

MEMORANDUM **PUBLIC WORKS AND FACILITIES** TRANSIT DIVISION

County of Placer

TO:

Board of Supervisors

DATE: July 25, 2017

FROM:

Ken Grehm, Director of Public Works and Facilities

By: Will Garner, Public Works Manager

SUBJECT: Transit / Contract Amendment / Amador Stage Lines

ACTION REQUESTED

Authorize the Director of Public Works and Facilities, or designee, to execute Amendment No. 3 to Contract No. 1138 with Amador Stage Lines, with County Counsel and Risk Management concurrence to provide operations for Placer Commuter Express, in the amount not to exceed \$113,000 for the period of August 1, 2017, to October 31, 2017.

BACKGROUND

On June 5, 2012, your Board approved the award of a contract with Amador Stage Lines (Amador) to provide operations for Placer Commuter Express (PCE). This contract was awarded through a competitive procurement process. The initial term of the contract covered July 30, 2012, through July 31, 2015, and included options to extend the term for two more years through July 31, 2017. Amendments No.1 and No. 2 extended the initial term of the contract for these two one-year periods. There is currently a Request for Proposal process to select a contractor and establish a new contract for this service. We expect to have the award of that before your Board for award in September of 2017. This contract amendment is an extension of the current contract period to allow for a smooth transition to a new contract. The purpose of this contract is to provide bus drivers for the PCE, which provides four bus trips to downtown Sacramento in the morning and afternoon commute periods.

The Department of Public Works and Facilities (DPWF) received a quote from Amador to extend the term of the contract. Amador proposed no change to their charges of \$120.17 per regular Revenue Vehicle Service Hour, \$62.74 per day for driver shuttle costs, \$44.10 per bus per week for bus washing. However, Amador Stage Lines will have an additional cost of \$12,800 specifically for general liability insurance which will be passed on to the County as a fixed cost in this contract amendment.

ENVIRONMENTAL IMPACT

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

The cost of Amendment No. 3 to Contract No. 1138 is \$113,000, and is included in the FY 2017-18 proposed budget in the Department of Public Works and Facilities Placer County Transit Appropriation Program, Project Account #2555. The contract is funded by passenger fares (\$76,100), contributions from the Cities of Auburn, Colfax, Lincoln, Loomis and Rocklin (\$20,500), and the County Local Transportation Fund (\$16,400).

ATTACHMENT

Contract No. 1138-Amendment No. 3

On File with the Clerk of the Board: Contract #1138 & Amendments No.1 & No.2

T:\DPW\Transportation\transprt\2017 BOS Memos\July 25 PCE Extension\July 26 Amador Stage Lines Amendment 3 Board Memo.docx

CONTRACT No 1138 AMENDMENT No. 3

Contract Number: Project Title: Description:	1138 Placer Commuter Express Contract Driver Services Contract No. 1138 with AMADOR STAGE LINES Amendment No. 3 to extend the contract through October 31, 2017
hereinafter referred the "CONTRACTOR", the "PAYMENT FOR SI	dment No. ("Amendment") is entered into by and between the County of Placer to as "COUNTY", and AMADOR STAGE LINES, hereinafter referred to as is day of, 2017, and affects EXHIBIT D , ERVICES RENDERED" and SECTION 7, "TERMS OF AGREEMENT" of the original ded June 5, 2012. The Contract is hereby amended as follows:
	Exhibit B Payment for Services Rendered
PRICING	
	NTY will be charged \$ <u>120.17</u> per Revenue Vehicle Service Hour \$ <u>62.74</u> ay for Driver Shuttle Transportation, and \$ <u>44.10</u> per bus for bus washing
Fixed Charge: COUNTY will be charged a fixed cost of \$12,800 for additional general liability costs to CONTRACTOR	

7. TERMS OF AGREEMENT

A. Initial Term:

The initial term of this Agreement shall be from August 1, 2017 through and including October 31, 2017. County, at its sole discretion, may terminate this agreement at any such time in order to transition to a new operating agreement. Such termination shall be effective upon twenty-one (21) day written notice.

Except as modified by this Amendment, all other sections of the contract exhibits, and amendments remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands the year and date first above written.

"COUNTY" "CONTRACTOR" **COUNTY OF PLACER** AMADOR STAGE LINES, INC. A California Corporation Ken Grehm, Director (Signature Notarized) Department of Public Works And Facilities Date:_____ Date:_____ APPROVED AS TO FUNDS: (Print Name and Title) By:____ Auditor, Placer County Officer Signature (#2) (Signature Notarized) Date:_____ APPROVED AS TO FORM: (Print Name and Title) County Counsel, Placer County Deputy County Counsel Date:_____

Federal Employee ID Number

